



TOWN OF WICKENBURG
155 N. Tegner, Ste. A - Wickenburg, Arizona 85390
(928) 684-5451 FAX (602) 506-1580

MEMORANDUM

To: Town Council
From: Gary Edwards, Town Manager
Date: September 28, 2009
Subject: **Manager's Update**

Projects of Interest:

1. Interim Bypass Project: Cost Est: \$33 Million
The Bypass is open to traffic. This occurred in mid-September; however, the balance of the work in the area of the Bypass will be completed later this calendar year. It is estimated that Tegner Street will be turned over to the Town in early 2010 or late 2009. As part of the IGA with ADOT, Tegner will be given to the Town when the Bypass is completed.
2. Ocotillo Road Improvements: Cost Est: Up to \$591,000
The Council voted on September 21st to authorize work to begin on this long-delayed project. The Council also voted to approve an IGA with the County that allows the county to pay the shortfall with the resident's portion of the project.
3. Wastewater Treatment Plant Expansion: Cost: \$4.7 Million
Public Works Director Rick Austin is working on the plant classification with town engineers.

Below is an update from my office of other various projects.

US 60 East Utilities – \$5.3 Million
Project should be completed in November according to ADOT. The Calamity Wash Lift Station and the Aztec lift station are out to bid. Paving on Highway 60 is still underway.

Annexations –
The planning department has prepared a template newsletter for frequent updates on annexations. It will be distributed to people living in the proposed annexation areas.

Streetscape Phase III Infrastructure –
Bids for Phase III should be requested in a few weeks. The Highway 60 Underpass work is completed.

Westside Sewer –
Plans are moving forward. We are still in the property acquisition stage.

Personnel
Please refer to the separate monthly report you receive from HR. This report is intentionally kept separate from the Council packet for purposes of confidentiality.

PLANNING

FROM: Steve Boyle, Planner 1

RE: Community Development Department Updates of Current Projects

Planning Projects

- Saguaro Estates Subdivision (Robert Schena) – The applicant submitted the preliminary plat and the Town Council approved the plat with various stipulations.
- Calamity Ranch (Michael Pierce) – The PAD request was approved by Town Council on July 3rd, 2006. Technical Review session was held on January 14th 2009 for phase 1 of the development. Staff was given permission from Council to amend the original PAD ordinance to allow for a 2 year extension.
- Habitat For Humanity Palm Drive – 16 lot subdivision proposed along a property on the south side of Palm Drive in the RM-1 zoning district.
- Hermosa Ranch (Vulture 34) Application for 34 single-family homes on 34 acres in the R1-35 PAD Zoning District. The utilities are approximately 95% complete with no progression.
- Monte Vista Ranch Cottages – RM-1 Zoning- Preliminary plat was approved by the Town Council on August 6, 2007. Applicant had been granted a 6 month extension by the Town Council to his preliminary plat but it has expired. Staff met with the applicant and the preliminary plat will be re-submitted soon.
- Ace Hardware development review was approved by Planning & Zoning Commission on July 19, 2007. Grading has begun for the project but the building plans have not been submitted for approval by the Building Official.
- Wickenburg County Club Estates (Richard Ringwood). Final Plat was approved by the Town Council for 118 lots. The grading for the project is complete and utilities for Phase 1 will be installed soon.
- Holiday Inn Express – Development Review was approved on July 24, 2008^h at the Planning and Zoning Commission. The applicant is currently arranging financing for the construction of the hotel.
- La Quinta Inn & Suites – Development Review was approved on September 18, 2008. A variance to the height requirements was approved by the Board of Adjustments on October 2nd, 2008. Awaiting building application.

Annexations

- Sickles Annexation- 7 acres total- 1 property owner. Town Council approved of the annexation ordinance on July 20, 2009- Zoning Designation to be processed.
- Vulture Mine Road/Hwy 93—Council granted permission to staff to have a annexation plat prepared by a town engineer. Currently processing bids.

General Plan

- Review of the entire General Plan (ongoing)
- EDAC has scheduled another meeting with a Town consultant regarding the General Plan and amendment process.

Code Revisions

- A draft copy is available on the Town website.
- Workshop with Council to be scheduled soon.

Variance/Code Interpretation Case for September - None

Geographic Information Systems (GIS) - Continual update of data

COMMUNITY SERVICES

FROM: Steve McKay, Community Services Director
RE: Community Services Department Updates of Current Projects

- We are getting ready to man the airport for 4 hours a day for the winter season.
- The preparation for the annual fly-in at the airport is underway.
- Phase III of the Down Town Streetscape should be out to bid in the middle of October, if ADOT allows us to start before the total bypass project is complete.
- The HWY 60 Underpass Rehab project is complete within budget and looks great.
- The Airport is holding its own in the slow season and poor economy we are starting to see a few jets so the season is near.
- We have been directed by the foundry to take more close up pictures of the flaking paint on the DeVore sculptures, they are getting chipped, especially the Felon at the Jail Tree and the Dance Hall girl at bar 7. They require a special paint restoration process.
- Work has started on the expansion of the parking lots at the Rodeo Grounds. The improvements should be finished before our first event in October. 98% of the available dates for the winter season are already rented.
- We will begin our Dev Fee projects in the near future, starting with the dog park fence and the ADA sidewalk at the dirt parking lot.

PUBLIC WORKS

FROM: Rick Austin, Public Works Director
RE: Public Works Department Updates of Current Projects

PROJECTS CURRENTLY IN-PROCESS:

1. **93 Bypass Project** – ADOT is the lead on this project. Project began February 11, 2008. Projected to be a 2 year project. The Bypass is now open and final completion of the project expected by December 30th.
2. **Highway 60 East Water and Wastewater** – ADOT is the lead on this project. Bid opened on 8/22/08. S J Lewis (low bidder) was awarded the contract. Construction began on November 17, 2008. The Town's portion of the water and sewer is complete. Final walkthrough and acceptance expected in Mid-October.
3. **Calamity (Highway 60 East) Lift Station** – Plans have been approved by Maricopa County. Easement issues resolved and ADOT right-of-way permits have been issued.
4. **Monte Vista Well** – Paperwork being prepared for land acquisition. Specs for well drilling under review. Land purchase to Council September 21.
5. **Ocotillo Road Improvements** – To go to Council on September 21st for payment acceptance and bid award .
6. **Water and Sewer Comprehensive Study** – Water and Sewer master plans are complete. Will go before Council for adoption on October 5th.
7. **West Side Sewer Connections** – Engineering awarded to Knudsen-Smith on September 17th. Currently working to resolve issue with lift station site and easements. On hold to resolve lift station

placement and easement issues. Planning to bid Vulture Mine Road portion of sewer line with the Vulture Mine Road Overlay project.

8. **Water, Wastewater and Sanitation Rate Study:** Contract authorized by Council on Monday July 7, 2008. Draft under review.
9. **CDBG Water Projects** – Two projects, Sylvan Addition Fire Improvements and El Recreo Fire Improvements, have been submitted for next fiscal year. Both projects have been approved and should be funded in October.
10. **Aztec Lift Station** – Plans have been approved by Maricopa County. Easement issues resolved. In ADOT right-of-way permitting process. Additional easement issues being resolved.
11. **Downtown Parking** – Staff received lease agreement from Railroad. Council approved lease agreement pending concept design. Concept design complete and being reviewed by railroad.
12. **Country Club Estates** – Project has been split into 3 phases. Phase I mass grading almost complete. Water and sewer lines to start after bid.
13. **Borrow Pit** – No trespassing signs in place and chains and bollards are now blocking both entrances. Hydro-seed in place.
14. **Lincoln Street connector** – Council approved engineering on 6/1/2009 for paving the dirt portion of Lincoln Street near Center Street, off Pleasant Valley Subdivision. Carson Construction is apparent low bidder @ \$60,212.60.
15. **Vulture Mine Road** – Project qualifies for stimulus funds and includes milling, paving and drainage improvements to address safety issues. Council approved concept design and environmental study required for stimulus funds on 6/1/2009. Received 30% plans.
16. **Power Conservation Stimulus Grant** – Staff working with Larry Schone to apply for these funds. Qualifying projects include solar power for Town facilities, hybrid vehicles and power efficient lighting and street lights.
17. **Mount Pleasant Road Bank Reinforcement** – Geotech and survey complete. Currently out to bid. Bid opening October 13, 2009.
18. **Hwy 60 Underpass Repairs** – Bid approved by Council on August 17.
19. **Washington Alley Power Improvements:** Part of APS annual upgrades. Currently in engineering phase.

PROJECTS ON HOLD:

- **New Downtown Directional Signs** – All signs but 2 have been erected. The last 2 are going before DRAC again before they are set.
- **Hermosa Ranch**
- **Forepaugh Road**
- **Yucca Tank Easements**
- **Forepaugh Well:** Well has been video taped. Test pump completed. Well sample results received and order review.
- **Walk Path at Sols Wash** – ADOT and Flood control has given authorization to tie in sidewalks to their projects to utilize the walk path over Sols Wash (on bridge). Reviewed by engineer and received cost estimates. Project pending funding.

FIRE DEPARTMENT

FROM: Ed Temerowski, Fire Chief
 RE: Fire Department Run Report for August 2009

MAJOR INCIDENT TYPE	# Incidents
Fires	6
Overpressure rupture, explosion, overhead – no fire	0
Rescue & Emergency Medical Service	58
Hazardous Condition (No Fire)	4
Service Call	11

Good Intent Call	2
False Alarm & False Call	2
Severe Weather & Natural Disaster	2
Special Incident Type	0
Total	85

INCIDENT – TOWN	# Incidents
Incinerator overload or malfunction, fire confined	1
Fire in mobile home used as fixed residence	1
Forest, woods or wildland fire	1
Rescue, EMS incident, other	1
Medical assist, assist EMS crew	30
Motor vehicle accident with injuries	2
Heat from short circuit (wiring), defective/worn	1
Overheated motor	1
Service call, other	1
Person in distress, other	2
Lock-Out	1
Animal Problem, other	1
Animal problem	2
Public service assistance, other	1
Assist Police or other governmental agency	1
Public Service	1
Dispatched & cancelled en route	2
False alarm or false call, other	2
Wind storm, tornado/hurricane assessment	1
Lightning strike (no fire)	1
Total	54

INCIDENT – RURAL	# Incidents
Fire, other	1
Natural vegetation fire, other	1
Outside rubbish, trash or waste fire	1
Medical assist, assist EMS crew	19
Motor vehicle accident with injuries	3
Motor vehicle accident with no injuries	1
Gas leak (natural gas or LPG)	1
Power line down	1
Total	28

INCIDENT – OUTSIDE DISTRICT	# Incidents
Motor vehicle accident with injuries	1
Extrication of victim(s) from vehicle	1
Assist police or other governmental agency	1
Total	3

POLICE DEPARTMENT

FROM: A.E. Melendez, Police Chief

RE: Police Department Statistics for August 2009

During the month of August, the Wickenburg Police Department issued 15 criminal, 39 criminal traffic, 117 civil traffic and 2 municipal offense citations. 141 departmental reports were generated. 27 adult suspects were arrested. 2 juvenile suspects were arrested. 8 felony cases were submitted to the Maricopa

County Attorney for prosecution. \$14,052.00 worth of property was reported stolen and \$11,292.00 was recovered.

CRIMINAL CITATIONS:

TRESPASSING:	1
DISORDERLY CONDUCT:	4
THREATS:	2
POSSESSION OF DRUG PARAPHERNALIA:	2
ASSAULT:	5
SHOPLIFTING:	1
TOTAL	15

CRIMINAL TRAFFIC:

SUSPENDED LICENSE:	9
EXCESSIVE SPEED:	15
FAILURE TO PROVIDE I.D.:	2
DUI:	6
SUPER DUI:	1
EXTREME DUI .15% BAC:	3
DUI +.08%:	1
FICTITIOUS PLATE:	1
FAILURE TO REPORT ACCIDENT:	1
TOTAL	39

CIVIL TRAFFIC:

SPEEDING VIOLATIONS:	39
INSURANCE VIOLATIONS:	24
DRIVER'S LICENSE VIOLATIONS:	7
REGISTRATION VIOLATIONS:	11
FAILURE TO CONTROL:	1
FAIL TO OBEY TRAFFIC CTRL DEVICE:	2
NO TURN SIGNAL:	3
FAIL TO STOP FOR STOP SIGN:	5
NO PASSING:	1
IMPROPER WINDSHIELD:	1
FOLLOW TOO CLOSELY:	1
NO CHILD RESTRAINT:	1
NO EYE PROTECTION:	2
IMPROPER BRAKE LIGHTS:	2
UNSAFE LANE CHANGE:	3
FAIL TO DISPLAY LICENSE PLATE:	1
FAIL TO STOP FOR RED LIGHT:	2
FAIL TO STOP FOR SCHOOL BUS:	6
NO SEAT BELT:	2
NO LICENSE PLATE LAMP:	1
SPILL LOAD ONTO HIGHWAY:	1
NO PARKING:	1
TOTAL	117

MUNICIPAL OFFENSE:

CURFEW:	2
TOTAL	2

TOTAL CITATIONS: 173

AUGUST 2009 DR'S

THREATS	2
ASSAULT	5
CUSTODIAL INTERFERENCE	1
SEXUAL ABUSE	1
SEXUAL ASSAULT	1
CRIMINAL TRESPASS	5
BURGLARY	5
CRIMINAL DAMAGE	5
THEFT	3
UNLAWFUL USE OF MEANS OF TRANSPORTATION	2
SHOPLIFTING	1
DISORDERLY CONDUCT	2
HARASSMENT	1
POSSESS OR USE MARIJUANA	1
POSSESS OR USE A DANGEROUS DRUG	1
POSSESS OR USE DRUG PARAPHERNALIA	2
DUI	2
DUI-.08% BAC	1
EXTREME DUI	3
SUPER DUI	1
MINOR POSSESSION/CONSUMPTION OF ALCOHOL	1
ADMINISTRATIVE DETAIL	1
ACCIDENT-BICYCLE	1
INJURY ACCIDENT	2
NON-INJURY ACCIDENT	2
COMMERCIAL ALARM	6
RESIDENTIAL ALARM	6
CITIZEN ASSIST	2
CIVIL PROBLEM/STANDBY	6
DISTURBANCE	2
HIT AND RUN ACCIDENT	3
FIRE	1
ANIMAL IMPOUND	8
JUVENILE PROBLEM	2
NEIGHBOR DISPUTE	1
NOISE DISTURBANCE	1
OTHER AGENCY ASSIST	8
SERVE PAPERS	1
PRIVATE PROPERTY ACCIDENT	3
FOUND PROPERTY	4
LOST PROPERTY	1
CONTRABAND TURNED OVER	2
SECURITY CHECK/OPEN DOOR	4
SICK OR INJURED PERSON	3
SUSPICIOUS PERSON/VEHICLE/CIRCUMSTANCE	4
SUICIDE THREAT	1
TRAFFIC STOP	8
WARRANT ARREST	4
WELFARE CHECK	8
TOTAL	141

#09-1028 TO 09-1169 =141